

## 2019 Recommended Wages

Trustees	\$150 per Month plus \$75 per Regular or Special Board Meeting \$50 per Posted Committee Meeting
Bookkeeper	\$17.60 per hour
Supervisor	\$28,500 / year
Clerk	\$28,500 / year
Deputy Clerk	\$1.00 per year
Treasurer	\$28,500 / year
Deputy Treasurer	\$1.00 per year
Secretaries	\$16.40

### Building & Grounds

Superintendent	\$22,000 / year
Part Time	\$12.75 hour
Janitor	\$13.50

### Fire Department Wage Structure

	<b>WAGES</b>	<b>HOURLY (Fire Pay)</b>
Fire Chief	\$15.00 per hour 20 hours max. per week	\$18.70
Asst Chief	\$13.50 per hour 20 hours max. per month	\$17.50
Battalion Chief	\$800 /per year	\$16.30
Captain	\$700 /per year	\$15.30
Lieutenant	\$500 / per year	\$14.30
Lieutenant	\$500 / per year	\$14.30
Sergeant	\$300 / per year	\$13.30
Sergeant	\$300.00 / per year	\$13.30
Firefighters	\$12.50 per hour	

Training hours will be at \$12.50 for everyone.

Off-Site training seminars will be \$25.00 per half day.

Building / Assessor / Code Enf	\$69,500.00
Planning - per meeting	\$60 - Chariman & Sec. / \$50 member
ZBA - per meeting	\$60 - Chairman & Sec. / \$50 member
Board of Review	\$60 meeting / \$125 for 8 hr day

### Community Center

Director	\$33,280 per year @ \$16.50 per hour
Senior Center Assistants	\$12.75 hour
Bus Driver	\$14.90 hour
Asst. Bus Driver	\$14.90 hour

### Police / Fire

Public Safety Administrator	\$60,300 / year
Police/Fire Secretary	\$16.40

Mileage Rate for 2018 = .50 per mile

## Montrose Township Fund Totals - 2019

2019 General Fund Savings/Investments	\$922,000.00
2019 Revenue Estimates	
State Revenue Sharing Estimate	\$514,087.00
Township Operating Revenue Estimate	\$107,000.00
Township Service Revenue Estimate	\$76,425.00
Solid Waste Disposal with Assessment	\$312,847.00
Transfer from Water to Secretary Dept. 104	\$10,429.00
Transfer from Sewer to Secretary Dept. 104	\$5,183.00
Transfer from General Fund Savings	\$70,000.00
<b>2019 Estimated Revenues</b>	<b>\$1,095,971.00</b>
2019 General Fund Revenue Transfers	
Transfer from Gen. Fund to Police	\$70,000.00
Transfer from Gen. Fund to Fire	\$0.00
Transfer from Gen. Fund to Seniors	\$0.00
<b>Total Fund Transfers</b>	<b>\$70,000.00</b>
<b>2019 Total Estimated Revenues</b>	<b>\$1,025,971.00</b>

### DEPARTMENT

### EXPENDITURES

103	Township Board	\$217,640.00
104	Secretaries	\$108,500.00
150	Bookkeeper	\$10,900.00
175	Supervisor	\$31,440.00
215	Clerk	\$31,621.00
247	Board of Review	\$3,000.00
253	Treasurer	\$37,101.00
262	Elections	\$14,100.00
265	Building & Grounds	\$84,025.00
380	Building/Assessor/Code Enf.	\$101,595.00
381	ZBA	\$3,000.00
448	Street Lighting	\$10,000.00
451	Tornado Sirens	\$12,000.00
525	Drains & Hazardous Waste	\$7,000.00
528	Solid Waste Disposal	\$312,847.00
738	Library	\$5,000.00
801	Planning Commission	\$7,900.00
	<b>TOTAL EXPENDITURES</b>	<b>\$997,669.00</b>
	<b>2019 Fund Balance</b>	<b>\$28,302.00</b>
	<b>Total Fund Balance</b>	<b>\$950,302.00</b>