



Montrose Charter Township
11444 N. Seymour Rd, Montrose, MI 48457
Phone (810) 639-2021 Fax (810) 639-3207

**Montrose Township Board Meeting Public Hearing
Adoption of the 2020 Millage Rate
Adoption the 2020 Township Budget**

PLACE:

Montrose Township Hall, 11444 Seymour Rd., Montrose, MI 48457

DATE:

August 12, 2019

TIME:

6 P.M.

The meeting began with The Pledge of Allegiance to the Flag.

Roll Call: Present- Mark Emmendorfer, Steve Schlicht, Mary Quast, Tom Tithof, Gary Keeler, Dar Eldred, Linda Miller. All present.

Agenda Approval: Gary Keeler made a **Motion** to approve the agenda as presented. Support for the motion was given by Dar Eldred. Vote - All yes. Motion passed.

Citizen's Comments: Supervisor Emmendorfer opened the Public Hearing at 6:01p.m. There were no comments. We will close the Public Hearing.

Business:

Approval of the 2020 Millage Rate – Supervisor Emmendorfer explained the Truth and Taxation Roll-back. Not overriding the Truth and Taxation Rollback would result in a tax loss of \$ 14,188.84 for Montrose Township.

The Board discussed the issue at length.

Page 2 contains a table illustrating the various tax rates and the dollar amount generated.

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Mark Emmendorfer – Supervisor **Steve Schlicht** – Clerk **Mary Quast** – Treasurer
Township Trustees - **Gary Keeler** - **Tom Tithof** – **Linda Miller** – **Dar Eldred**

This institution is an equal opportunity provider and employer

www.montrosetownship.org

TOWNSHIP REVENUES

2018 TAXABLE VALUE		131,889,925	Changes	%
	<u>TAXING RATES & REVENUES</u>			
TWP. OPERATING	0.8404	\$110,840.29		
POLICE EXTRA VOTED	2.8752	\$379,209.91		
FIRE EXTRA VOTED	0.4670	\$61,592.59		
FIRE EQUIP. EXTRA VOTED	0.2471	\$32,590.00		
	4.4297	\$584,232.80		
2019 TOWNSHIP MAX REVENUES WITH HEARING	(override of Truth and Taxation Rollback)			
2019 TAXABLE VALUE		136,825,821	4,935,896	3.7424%
	<u>TAXING RATES & REVENUES</u>			
TWP. OPERATING	0.8395	\$114,865.28	\$4,024.98	
POLICE EXTRA VOTED	2.8723	\$393,004.81	\$13,794.89	
FIRE EXTRA VOTED	0.4665	\$63,829.25	\$2,236.65	
FIRE EQUIP. EXTRA VOTED	0.2468	\$33,768.61	\$1,178.61	
	-0.0046	4.4251	\$605,467.94	\$21,235.14
				3.6347%
2019 TOWNSHIP REVENUES WITHOUT HEARING	(taxing rates rolled back with no override)			
2019 TAXABLE VALUE		136,825,821		Loss from Rollback
	<u>TAXING RATES & REVENUES</u>			
TWP. OPERATING	0.8198	\$112,169.81	\$1,329.52	-\$2,695.47
POLICE EXTRA VOTED	2.8050	\$383,796.43	\$4,586.52	-\$9,208.38
FIRE EXTRA VOTED	0.4556	\$62,337.84	\$745.25	-\$1,491.40
FIRE EQUIP. EXTRA VOTED	0.2410	\$32,975.02	\$385.02	-\$793.59
	-0.1083	4.3214	\$591,279.10	\$7,046.30
				-\$14,188.84
				-2.4286%
		<u>Taxable Value</u>	<u>Tax amount</u>	
Revenues based on Taxable Values with Public	4.4251	30,000	\$132.75	
Hearing	4.4251	60,000	\$265.51	
	4.4251	90,000	\$398.26	
2018 Township Tax Rate - 4.4297	2018	75,000	\$332.23	
Required Taxable Value Increase	1.024	1,575		
2019 Twp Tax Rate without Hearing 4.3916	2019	76,575	\$330.91	-\$1.32
2019 Twp Tax Rate with Hearing 4.4251	2019	76,575	\$338.85	\$6.62

There is a mandated rollback due to the "Headlee" for all levied millages for the Township, which calculated to .8395 for operating, 2.8723 for police, .4665 for fire operating, and .2468 for fire equipment for 2019. This rollback can only be overturned by a vote of the people.

There is no rollback due to the "Truth in County Equalization", or "Truth in Assessing" as the rollbacks for each calculated to 1.0000 for 2019.

There is a calculated rollback for "Truth in Taxation", for the Township, which intends that the Board will approve an operating millage levy of the sum of all operating millages for the Township that produces more tax dollars than last years actual levy. These rollback is calculated at .8198 for operating, 2.8050 for police, .4556 for fire operating, and .2410 for fire equipment for 2019. This rollback can only be overturned by a vote of the Township Board after a public hearing is held.

Revenues without a hearing and the required rolling backs in the millage levies would increase by	\$7,046.30	1.21%
Revenues with a hearing and a required Headlee roll back of current millage levies would increase by	\$21,235.14	3.63%

Tom Tithof made a **Motion** to set the tax rates at the Township Operating - 0.8395, Police Extra Voted – 2.8723, Fire Extra Voted 0.4665, Fire Equip. Extra Voted 0.2468, for the 2019 taxable year. Support for the motion was given by Linda Miller. Roll Call - Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes). Motion passed.

Approval of the 2020 Budget – Supervisor Emmendorfer presented the proposed 2020 Budget to the Board for approval. A complete copy of the 2020 Budget is on file with these minutes.

2020 Recommended Wages – The Recommended wages for 2020 will be increased as presented. - The wage rate increase covers Secretaries, Building and Grounds, Fire Department, Community Center, Police / Fire.

The mileage rate has changed to meet the IRS Standards.

Page 4 contains a table illustrating the various wage increases for 2020.

2020 Recommended Wages

Trustees	\$150 per Month plus \$75 per Regular or Special Board Meeting \$50 per Posted Committee Meeting
Bookkeeper	\$17.80
Supervisor	\$28,500 / year
Clerk	\$28,500 / year
Deputy Clerk	\$1.00 per year
Treasurer	\$28,500 / year
Deputy Treasurer	\$1.00 per year
Secretaries	\$16.60
<u>Building & Grounds</u>	
Superintendent	\$23,000 / year
Part Time	\$13.00 hour
Janitor	\$13.75

Fire Department Wage Structure

	WAGES	HOURLY (Fire Pay)
Fire Chief	\$15.30 per hour 20 hours max. per week	\$19.00
Asst Chief	\$13.80 per hour 20 hours max. per month	\$17.80
Battalion Chief	\$800 /per year	\$16.60
Captain	\$700 /per year	\$15.60
Lieutenant	\$500 / per year	\$14.60
Lieutenant	\$500 / per year	\$14.60
Sergeant	\$300 / per year	\$13.60
Sergeant	\$300.00 / per year	\$13.60
Firefighters	\$13.00 / per hour	
Training hours will be at \$13.00 for everyone.		
Off-Site training seminars will be \$30.00 per half day.		
Medical Call Responders receive \$1.00 more per hour		
Building / Assessor / Code Enf	\$69,500.00	
Planning - per meeting	\$60 - Chariman & Sec. / \$50 member	
ZBA - per meeting	\$60 - Chairman & Sec. / \$50 member	
Board of Review	\$60 meeting / \$125 for 8 hr day	

Community Center

Director	\$34,840 per year @ \$16.75 per hour
Senior Center Assistants	\$13.00 hour
Bus Driver	\$15.00 hour
Asst. Bus Driver	\$15.00 hour

Police / Fire

Public Safety Administrator	\$62,000.00
Police/Fire Secretary	\$16.60

Mileage Rate for 2020 = .58 per mile

Tom Tithof made a **Motion** to approve the 2020 Recommended Wages. Support for the motion was given by Linda Miller. Roll call - Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes). Motion passed.

Montrose Township Fund Totals for 2020 – Supervisor Emmendorfer presented the Fund Totals to the Board.

Tom Tithof made a **Motion** to accept the Fund Totals as presented. Support for the motion was given by Steve Schlicht. Roll call - Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Township Revenues 101-000 and Expenditures 101-103 – Revenues \$885,976 and Expenditures \$382,870

Gary Keeler made a **Motion** to approve the Township Revenues of \$885,976 and Expenditures \$382,870. Support for the motion was given by Tom Tithof. - Roll call - Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes). Motion passed.

Secretaries 101-104 – Appropriations - \$111,100

Tom Tithof made a **Motion** to approve Appropriations of \$111,100 for the Secretaries. Support for the motion was given by Gary Keeler. - Roll call - Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Steve Schlicht (yes), Mark Emmendorfer (yes). Motion passed.

Bookkeeper 101-150 – Appropriations – \$10,900

Tom Tithof made a **Motion** to approve Appropriations of \$10,900 for the Bookkeeper. Support for the motion was given by Dar Eldred. - Roll call - Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes). Motion passed.

Supervisor 101-175 – Appropriations – \$31,440

Tom Tithof made a **Motion** to approve Appropriations of \$31,440 for the Supervisor for 2020. Support for the motion was given by Dar Eldred. - Roll call - Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes). Motion passed.

Clerk 101-215 – Appropriations – \$31,621

Dar Eldred made a **Motion** to approve Appropriations of \$31,621 for the Clerk for 2020. Support for the motion was given by Linda Miller. - Roll call - Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes). Motion passed.

Board of Review 101-247 – Appropriations - \$3,000

Dar Eldred made a **Motion** to approve Appropriations of \$3,000 for the Board of Review. Support for the motion was given by Tom Tithof. - Roll call - Linda Miller (yes) Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes). Motion passed.

Treasurer 101-253 – Appropriations - \$37,101

Tom Tithof made a **Motion** to approve Appropriations of \$37,101 for the Treasurer for 2020. Support for the motion was given by Linda Miller. - Roll call - Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Elections 101-262 – Appropriations - \$24,600

Tom Tithof made a **Motion** to approve Appropriations of \$24,600 for Elections for 2020. Support for the motion was given by Linda Miller. - Roll call - Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes). Motion passed.

Building & Grounds 101-265 – Appropriations - \$89,600

Dar Eldred made a **Motion** to approve Appropriations of \$89,600 for Building and Grounds for 2020. Support for the motion was given by Tom Tithof. - Roll call - Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes). Motion passed.

Building/Assessor/Code Enf. 101-380 – Appropriations - \$101,595

Tom Tithof made a **Motion** to approve Appropriations of \$101,595 for the Building Department for 2020. Support for the motion was given by Linda Miller. - Roll call - Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes) Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes). Motion passed.

Zoning Board of Appeals 101-381 – Appropriations – \$3,000

Tom Tithof made a **Motion** to approve Appropriations of \$3,000 for the Zoning Board of Appeals for 2020. Support for the motion was given by Dar Eldred. - Roll call - Gary

Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes). Motion passed.

Street Lights 101-448 – Appropriations – \$10,000

Tom Tithof made a **Motion** to approve Appropriations of \$10,000 for Street Lights for 2020. Support for the motion was given by Steve Schlicht. - Roll call - Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes). Motion passed.

Tornado Sirens 101-451 – Appropriations – \$12,000

Gary Keeler made a **Motion** to approve Appropriations of \$12,000 for Tornado Sirens. Support for the motion was given by Tom Tithof. - Roll call - Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Drains / Hazardous Waste Collection 101-525 – Appropriations – \$5,000

Gary Keeler made a **Motion** to approve Appropriations of \$5,000 for Drains/Waste Collection. Support for the motion was given by Tom Tithof. - Roll call - Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes). Motion passed.

Republic Waste 101-528 and Appropriations 101-528 – Revenue - \$258,910 and Appropriations – \$258,910

Gary Keeler made a **Motion** to approve Revenue of \$258,910 and the Appropriations of \$258,910 for Republic Waste. Support for the motion was given by Dar Eldred. - Roll call - Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes). Motion passed.

Library 101-738 – Appropriations – \$5,000

Tom Tithof made a **Motion** to approve Appropriations of \$5,000 for Library for year 2020. Support for the motion was given by Steve Schlicht. - Roll call - Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes). Motion passed.

Planning Commission 101-801 – Appropriations – \$7,900

Tom Tithof made a **Motion** to approve Appropriations of \$7,900 for Planning Commission for the year 2020. Support for the motion was given by Linda Miller. - Roll call - Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes). Motion passed.

Fire Department Operating Revenue 205-000 and Appropriations 205-336 – Revenue 136,844.00 and Appropriations \$134,740

Gary Keeler made a **Motion** to approve Revenue of \$136,844 and the Appropriations of \$134,740 for year 2020. Support for the motion was given by Dar Eldred. - Roll call - Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes). Motion passed.

Fire Department Equipment Revenue 206-000 and Appropriations 206-337 - Revenue \$33,768 and Appropriations \$15,000

Tom Tithof made a **Motion** to approve Revenue of \$33,768 and the Appropriations of \$15,000. Support for the motion was given by Dar Eldred. - Roll call - Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes). Motion passed.

Police Department Revenue 207-000 and Appropriations 207-301 - Revenue \$825,804 and Appropriations \$821,130

Tom Tithof made a **Motion** to approve Revenue of \$825,804 and the Appropriations of \$821,130 for year 2020. Support for the motion was given by Steve Schlicht. - Roll call - Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes). Motion passed.

Park Fund Revenue 208-000 and Appropriations 208-751 - Revenue \$49,500 and Appropriations \$49,120

Tom Tithof made a **Motion** to approve Revenue of \$49,500 and the Appropriations of \$49,120 for year 2020. Support for the motion was given by Linda Miller. - Roll call - Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Cemetery Fund Revenue 209-000 and Appropriations 209-567 - Revenue \$6,000 and Appropriations \$5,250

Tom Tithof made a **Motion** to approve Revenue of \$6,000 and the Appropriations of \$5,250 for year 2020. Support for the motion was given by Linda Miller. - Roll call - Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes). Motion passed.

Mosquito Abatement Revenue 240-000 and Appropriations 240-620 - Revenue \$76,000 and Appropriations \$75,780

Tom Tithof made a **Motion** to approve Revenue of \$76,000 and the Appropriations of \$75,780 for year 2020. Support for the motion was given by Dar Eldred. - Roll call - Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes). Motion passed.

Senior Center Revenue 260-000 and Appropriations 260-673 - Revenue \$147,726 and Appropriations \$147,653

Tom Tithof made a **Motion** to approve Revenue of \$147,726 and the Appropriations of \$147,653 for year 2020. Support for the motion was given by Dar Eldred. - Roll call - Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes). Motion passed.

Impact Fee Revenue 277-000 and Appropriations 277-526 - Revenue \$325,000 and Appropriations \$296,520

Tom Tithof made a **Motion** to approve Revenue of \$325,000 and the Appropriations of \$296,520. Support for the motion was given by Steve Schlicht. - Roll call - Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes). Motion passed.

PSA Building Debt Fund - Revenue 370-000 and Appropriations 370-906 - Revenue \$230,000 and Appropriations \$230,000

Gary Keeler made a **Motion** to approve Revenue of \$230,000 and the Appropriations of \$230,000. Support for the motion was given by Linda Miller. - Roll call - Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes). Motion passed.

Building Fund / Capital Improvements – Revenue 499-000 and 499-901 Appropriations –
Revenue \$0.00 and Appropriations \$0.00

We will have no activity in this account for fiscal year 2020

Sewer Fund - Revenue 590-000 and Appropriations 590-537 - Revenue - \$196,000 and Appropriations – \$183,141

Tom Tithof made a **Motion** to approve Revenue of \$196,000 and the Appropriations of \$183,141 as requested for 2020. Support for the motion was given by Linda Miller. - Roll call - Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Water Fund - Revenue 591-000 and Appropriations 591-538 - Revenue \$403,300 and Appropriations \$403,129

Tom Tithof made a **Motion** to approve Revenue of \$403,300 and the Appropriations of \$403,129. Support for the motion was given by Steve Schlicht. - Roll call - Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keeler (yes), Dar Eldred (yes), Linda Miller (yes), Mark Emmendorfer (yes). Motion passed.

Extended Board Member Comments:

Gary Keeler asked a question on the destruction of the building on Nichols Road. Tom commented on the information spread sheet Steve developed on the wage structure.

Citizen's Comments: There were no comments

Adjournment: Gary Keeler made a **Motion** to adjourn the meeting. Support for the motion was given by Dar Eldred. Vote - All yes. The meeting adjourned at 7:06 p.m.

Submitted by:
Steve Schlicht, Clerk

Steve Schlicht, Clerk

Mark Emmendorfer, Supervisor