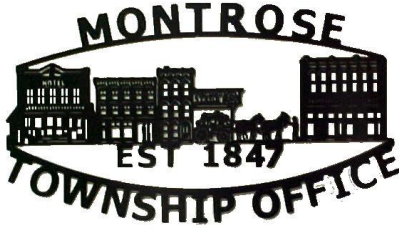


Sept 9, 2020



**Montrose Charter Township**  
11444 N. Seymour Rd, Montrose, MI 48457  
Phone (810) 639-2021 Fax (810) 639-3207

**Montrose Township Board Meeting**  
**PUBLIC HEARING**  
**2021 BUDGET**  
**&**  
**THE PROPERTY TAX MILLAGE RATE**  
**PROPOSED TO BE LEVIED TO SUPPORT THE PROPOSED BUDGET WILL**  
**BE A SUBJECT OF THIS HEARING**  
**DATE: Sept 9, 2020**

**TIME: 6 P.M.**

The meeting began with the Pledge of Allegiance to the Flag.

**Roll Call:** Mark Emmendorfer, Steve Schlicht, Mary Quast, Tom Tithof, Gary Keller, Dar Eldred, Linda Miller.

**Agenda Approval:** Dar Eldred made a **Motion** to approve the agenda as presented. Support for the motion was given by Tom Tithof. Vote - All yes. Motion passed.

**Citizen's Comments:** Supervisor Emmendorfer opened the Public Hearing for comments at 6:04pm, there were no comments. The Public Hearing comments were closed at 6:05pm.

**Business:**

Approval of the 2021 Millage Rate – Gary Keeler asked Supervisor Emmendorfer about the numbers in red on the budget paperwork. He asked if this is the amount the Township would lose without the Public Hearing. Supervisor Emmendorfer answered yes, that was the case. Tom Tithof made a **Motion** to override the Truth and Taxation Rollback for the 2021 maximum revenues with the hearing, Support for the motion was given by Gary Keller.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

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**Mark Emmendorfer** – Supervisor **Steve Schlicht** – Clerk **Mary Quast** – Treasurer  
Township Trustees - **Gary Keeler** - **Tom Tithof** – **Linda Miller** – **Dar Eldred**

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Approval of the 2021 Budget – Supervisor Emmendorfer talked about the current wages for 2020. Some raises were discussed including those for the Supervisor, Clerk and Treasurer with an increase of \$1,500 per year for each. There was also discussion of raises for the building and grounds department and janitorial department from \$13 per hour to \$13.25 per hour. Supervisor Emmendorfer would like to hire the Fire Chief as a contract employee at \$25,000 per year instead of an hourly wage. The battalion chief would get a raise of \$100 per year and the Captains and Lieutenant's would receive an additional \$50 per year. The Police Chief wages would be raised to \$65,000 per year. There were some amendments to the senior center personnel as well. A question was posed about raises being granted to elected officials and if there was a certain time that needed to be done in regards to the up coming election. Supervisor Emmendorfer responded that the salary could be raised at any time. The three elected officials have not had raises since they were elected. A question was asked that if other townships also pay their Supervisor, Clerk and Treasurer the same salary and who made the decision to pay each of the officials the same salary. Supervisor said that when he took over back in 2005 the Supervisor was making \$18,000 and the Clerk was making \$22,000 so he tried to equal out the pay by raising the salary of the Supervisor to match the clerk over the next 2 to 3 years. There was also some discussion of the salary of other Township Supervisors. Gary Keeler made a **Motion** to approve the 2021 Wages. Support for the motion was given by Dar Eldred.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Supervisor Emmendorfer stated that the State revenue reimbursement is actually more than initially expected at \$538,136, with a total estimated revenue of \$1,065,750.00. The total transfers to the general fund would be \$86,300.00, leaving an estimated balance of \$979,450.00. The total expenditures would be \$938,128.00 with a fund balance of \$41,322.00. A **Motion** by Tom Tithof to approve the Montrose Township Fund Totals for 2021. Support for the motion was given by Linda Miller.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Supervisor Emmendorfer went over the budgets for the 2021 Other Fund Totals and asked if there were any questions. **Motion** to approve total revenue appropriations \$772,728.00 and expenditures of \$221,295.00 was made by Gary Keeler. Support for the motion was given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-104 - Appropriations - Secretaries at \$98,056.00.

A **Motion** to approve was made by Tom Tithof to approve. Support for the motion given by Dar Eldred.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-150- Appropriations - Bookkeeper at \$10,900.00.

A **Motion** to approve was made by Gary Keeler. Support for the motion was given by Linda Miller.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-175- Appropriations - Supervisor at \$33,135.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion was given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-215- Appropriations - Clerk at \$33,217.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion was given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-247- Appropriations - Board of Review at \$3,000.

A **Motion** made by Dar Eldred. Support for the motion was given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-253- Appropriations - Treasurer at \$38,297.00.

A **Motion** to approve was made by Gary Keeler. Support for the motion was given by Dar Eldred.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-262- Appropriations - Elections at \$8,800.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion given by Linda Miller.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-265- Appropriations - Building and Grounds at \$91,125.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-380- Appropriations - Assessor/Building at \$94,281.00.

A **Motion** to approve was made by Tom Tithof. Support for the motion was given by Linda Miller.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-381- Appropriations - Zoning Board of Appeals at \$2,600.00.

A **Motion** to approve was made by Tom Tithof. Support for the motion was given by Dar Eldred.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-448 Appropriations - Street Lighting at \$10,000.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion given by Gary Keeler.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-451- Appropriations - Tornado Sirens at \$12,000.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion was given by Steve Schlicht.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-525- Appropriations - Drains & Hazardous Waste Collection at \$6,000.00.

A **Motion** to approve was made by Tom Tithof. Support for the motion was given by Dar Eldred.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-528- Appropriations - for Solid Waste Disposal at \$263,022.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion was given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 101-738- Appropriations - Library at \$4,500.00.

A **Motion** to approve made by Gary Keeler Support for the motion was given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred(yes), Linda Miller (yes). Motion passed.

Fund 101-801- Appropriations - Planning Commission at \$7,900.00.

A **Motion** to approve was made by Tom Tithof. Support for the motion given by Dar Eldred.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 205 Fire Dept - Revenues at \$128,725.00 and Expenditures at \$127,940.00.

A **Motion** was made to approve by Dar Eldred. Support for the motion given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 206 Fire Equipment - Revenues at \$34,762.00 and Expenditures at \$25,000.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 207 Police - Revenues at \$808,017.00 and Expenditures at \$800,920.00.

A **Motion** to approve was made by Tom Tithof. Support for the motion was given by Dar Eldred.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 208 Barber Park - Revenues at \$89,500.00 and Expenditures at \$88,000.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion was given by Linda Miller.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 209 Cemetery - Revenues at \$6,000.00 and Expenditures at \$5,500.00.

A **Motion** to approve was made by Tom Tithof. Support for the motion given by Gary Keeler.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 240 Mosquito Abatement - Revenues \$75,780.00 and Expenditures \$75,780.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion was given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 260 Senior Center - Revenues at \$204,581.00 and Expenditures at \$200,698.00.

A **Motion** to approve was made by Tom Tithof. Support for the motion was given by Linda Miller.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 277 Brent Run - Revenues at \$435,392.00 and Expenditures at \$406,038.00.

A **Motion** to approve was made by Dar Eldred. Support for the motion given by Tom Tithof.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 370 PSA Building - Loan Revenues at \$155,892.00 and Expenditures at \$155,892.00.

A **Motion** to approve was made by Tom Tithof. Support for the motion given by Dar Eldred.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 590 Sewer - Revenues at \$193,000.00 and Expenditures at \$183,741.00.

A **Motion** for approval was made by Tom Tithof. Support for the motion given by Gary Keeler.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

Fund 591 Water - Revenues at \$414,000.00 and Expenditures at \$413,629.00.

A **Motion** was made to approve by Dar Eldred. Support for the motion given by Tom Tithof. Tom Tithof did question - if fund 591 would need to be amended when the new water line was completed. Supervisor Emmendorfer said it would need to be amended at that time.

**Roll Call:** Mark Emmendorfer (yes), Steve Schlicht (yes), Mary Quast (yes), Tom Tithof (yes), Gary Keller (yes), Dar Eldred (yes), Linda Miller (yes). Motion passed.

**Extended Board Comments:** Supervisor Emmendorfer discussed the Passport Grant and Waterline project and also the refinancing of the USDA loan that was delayed due to some paper work issues.

Adjournment: Gary Keeler made a **Motion** to adjourn the meeting. Support for the motion was given by Linda Miller. Vote – All yes. The meeting adjourned at 7:05 p.m.

Submitted by,  
Steve Schlicht, Clerk

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Steve Schlicht, Clerk

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Mark Emmendorfer, Supervisor