

Montrose Township General Fund (101) Totals - 2025

2025 General Fund Savings/Investments	\$1,515,392.00
2025 Revenue Estimates:	
State Revenue Sharing Estimate	\$651,600.00
Township Operating Revenue Estimate	\$143,741.00
Township Service Revenue Estimate	\$156,750.00
Solid Waste Disposal with Assessment	\$338,500.00
Transfer from Water to Secretary Dept. 104	\$10,429.00
Transfer from Sewer to Secretary Dept. 104	\$5,183.00
Transfer from General Fund Savings	\$0.00
Transfer from Impact Fund Savings	\$0.00
2025 Estimated Revenues	\$1,306,203.00
2025 General Fund Revenue Transfers:	
Transfer from Gen. Fund to Police	\$63,000.00
Transfer from Gen. Fund to senior center	\$10,000.00
Transfer from Gen. Fund to 240 Mosquito Abatement	\$17,133.00
Total Fund Transfers	\$90,133.00
2025 Total Estimated Revenues for General Fund 101	\$1,216,070.00

DEPARTMENT

EXPENDITURES

103	Township Board	\$297,679.00
104	Secretaries	\$101,640.00
150	Bookkeeper	\$45,000.00
175	Supervisor	\$40,533.00
215	Clerk	\$40,453.00
247	Board of Review	\$2,000.00
253	Treasurer	\$39,694.00
262	Elections	\$37,264.00
265	Building & Grounds	\$98,619.00
380	Assessor	\$40,100.00
381	ZBA	\$4,306.00
382	Building/Zoning/Code	\$92,978.00
448	Street Lighting	\$6,500.00
451	Tornado Sirens	\$13,500.00
525	Drains & Hazardous Waste	\$9,000.00
528	Solid Waste Disposal	\$338,500.00
738	Library	\$3,500.00
801	Planning Commission	\$4,804.00
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2025 Total Estimated Revenues for General Fund 101	\$1,216,070.00
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2025 Fund Balance Increase(decrease)	\$0.00
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Total Ending Fund Balance	\$1,515,392.00
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